

## Department Totals - Operating Budget (1158)

### Department of Commerce, Community, and Economic Development

	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
<b>Department Totals</b>	<b>168,643.0</b>	<b>168,643.0</b>	<b>0.0</b>	<b>172,043.6</b>	<b>171,074.9</b>	<b>-968.7</b>	<b>-0.6%</b>
<b>Objects of Expenditure</b>							
1000 Personal Services	62,602.0	62,602.0	0.0	62,485.7	62,485.7	0.0	0.0%
2000 Travel	2,418.5	2,418.5	0.0	1,689.4	1,479.8	-209.6	-12.4%
3000 Services	53,005.4	53,005.4	0.0	57,158.3	57,158.3	0.0	0.0%
4000 Commodities	1,354.6	1,354.6	0.0	1,441.8	1,441.8	0.0	0.0%
5000 Capital Outlay	149.8	149.8	0.0	146.9	146.9	0.0	0.0%
7000 Grants, Benefits	49,112.7	49,112.7	0.0	49,121.5	48,362.4	-759.1	-1.5%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Funding Sources</b>							
1002 Fed Rcpts (Fed)	21,638.8	21,638.8	0.0	26,986.8	26,986.8	0.0	0.0%
1003 G/F Match (UGF)	1,004.4	1,004.4	0.0	1,015.5	1,015.5	0.0	0.0%
1004 Gen Fund (UGF)	9,097.2	9,097.2	0.0	7,507.0	7,057.0	-450.0	-6.0%
1005 GF/Prgm (DGF)	8,915.1	8,915.1	0.0	9,503.4	9,503.4	0.0	0.0%
1007 I/A Rcpts (Other)	16,457.2	16,457.2	0.0	16,421.4	16,421.4	0.0	0.0%
1036 Cm Fish Ln (DGF)	4,349.9	4,349.9	0.0	4,423.1	4,423.1	0.0	0.0%
1040 Surety Fnd (DGF)	291.3	291.3	0.0	295.3	295.3	0.0	0.0%
1061 CIP Rcpts (Other)	4,130.5	4,130.5	0.0	4,026.6	4,026.6	0.0	0.0%
1062 Power Proj (DGF)	995.5	995.5	0.0	995.5	995.5	0.0	0.0%
1070 Fish En Ln (DGF)	616.6	616.6	0.0	626.1	626.1	0.0	0.0%
1074 Bulk Fuel (DGF)	55.9	55.9	0.0	56.8	56.8	0.0	0.0%
1102 AIDEA Rcpt (Other)	8,677.3	8,677.3	0.0	8,660.6	8,660.6	0.0	0.0%
1107 AEA Rcpts (Other)	980.7	980.7	0.0	980.7	980.7	0.0	0.0%
1108 Stat Desig (Other)	16,458.3	16,458.3	0.0	16,420.8	16,211.2	-209.6	-1.3%
1141 RCA Rcpts (DGF)	9,043.2	9,043.2	0.0	9,149.6	9,149.6	0.0	0.0%
1156 Rcpt Svcs (DGF)	19,589.8	19,589.8	0.0	19,663.5	19,663.5	0.0	0.0%
1164 RDIF (DGF)	58.6	58.6	0.0	59.7	59.7	0.0	0.0%
1169 PCE Endow (DGF)	32,736.8	32,736.8	0.0	32,736.8	32,736.8	0.0	0.0%
1170 SmBusEDRLF (DGF)	56.2	56.2	0.0	56.5	56.5	0.0	0.0%
1200 VehRntlTax (DGF)	336.6	336.6	0.0	0.0	0.0	0.0	0.0%
1202 Anatomical (DGF)	80.0	80.0	0.0	80.0	80.0	0.0	0.0%

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1209 Capstone (DGF)	135.2	135.2	0.0	137.5	137.5	0.0	0.0%
1210 Renew Ener (DGF)	2,000.0	2,000.0	0.0	2,000.0	2,000.0	0.0	0.0%
1216 Boat Rcpts (DGF)	196.9	196.9	0.0	196.9	196.9	0.0	0.0%
1221 Civil Legl (DGF)	300.3	300.3	0.0	309.1	0.0	-309.1	-100.0%
1223 CharterRLF (DGF)	19.4	19.4	0.0	19.4	19.4	0.0	0.0%
1224 MariculRLF (DGF)	25.8	25.8	0.0	19.7	19.7	0.0	0.0%
1227 MicroRLF (DGF)	9.5	9.5	0.0	9.7	9.7	0.0	0.0%
1235 AGDC-LNG (Other)	10,386.0	10,386.0	0.0	9,685.6	9,685.6	0.0	0.0%
<b>Funding Totals</b>							
<b>Unrestricted General (UGF)</b>	<b>10,101.6</b>	<b>10,101.6</b>	<b>0.0</b>	<b>8,522.5</b>	<b>8,072.5</b>	<b>-450.0</b>	<b>-5.3%</b>
<b>Designated General (DGF)</b>	<b>79,812.6</b>	<b>79,812.6</b>	<b>0.0</b>	<b>80,338.6</b>	<b>80,029.5</b>	<b>-309.1</b>	<b>-0.4%</b>
<b>Other</b>	<b>57,090.0</b>	<b>57,090.0</b>	<b>0.0</b>	<b>56,195.7</b>	<b>55,986.1</b>	<b>-209.6</b>	<b>-0.4%</b>
<b>Federal</b>	<b>21,638.8</b>	<b>21,638.8</b>	<b>0.0</b>	<b>26,986.8</b>	<b>26,986.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions</b>							
Permanent Full Time	505	505	0	501	501	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	7	7	0	7	7	0	0.0%